TABLE 1. Summary of Public Assistance and Medical Care FEBRUARY 2003

				PERCENT OF CHANGE	
	FEBRUARY	JANUARY	FEBRUARY	JANUARY	<b>FEBRUARY</b>
OBLIGATIONS INCURRED	2003	2003	2002	2003	2002
All Public Assistance	\$53,164,978	\$51,808,290	\$51,898,085	2.6%	2.4%
FAIM	\$2,855,665	\$2,861,750	\$2,623,485	-0.2%	8.9%
Regular FAIM	\$2,187,251	\$2,194,578	\$2,006,260	-0.3%	9.0%
FAIM Unemployed Parent	\$668,414	\$667,172	\$617,225	0.2%	8.3%
Medicaid	\$43,390,988	\$42,006,285	\$42,809,081	3.3%	1.4%
Medicaid Title 19***	\$36,063,692	\$34,619,620	\$33,321,301	4.2%	8.2%
CHIP	\$1,126,936	\$1,096,168	\$1,100,513	2.8%	2.4%
State Funded Mental Health	\$610,639	\$582,224	\$1,062,935	4.9%	-42.6%
Medicaid Mental Health	\$5,589,721	\$5,708,272	\$7,324,332	-2.1%	-23.7%
Food Stamps*	\$5,684,053	\$5,523,530	\$4,907,861	2.9%	15.8%
Day Care**	\$1,234,272	\$1,416,725	\$1,557,658	-12.9%	-20.8%
NUMBER OF CASES					
FAIM	6,357	6,400	5,927	-0.7%	7.3%
Regular FAIM	5,136	5,185	4,804	-0.9%	6.9%
FAIM Unemployed Parent	1,221	1,215	1,123	0.5%	8.7%
Medicaid Title 19 (Claims processed)	72,253	70,049	67,777	3.1%	6.6%
Childrens Health Insurance Prog ****	9,540	9,540	9,372	0.0%	1.8%
State Funded Mental Health****	2,449	2,219	2,416	10.4%	1.4%
Medicaid Mental Health****	8,222	7,402	8,835	11.1%	-6.9%
Food Stamps	29,975	29,579	27,723	1.3%	8.1%
Day Care	5,090	5,282	6,600	-3.6%	-22.9%
AVERAGE PAYMENTS					
FAIM	\$449.22	\$447.15	\$442.63	0.5%	1.5%
Regular FAIM	\$425.87	\$423.26	\$417.62	0.6%	2.0%
FAIM Unemployed Parent	\$547.43	\$549.11	\$549.62	-0.3%	-0.4%
Medicaid Title 19	\$499.13	\$494.22	\$491.63	1.0%	1.5%
Food Stamps	\$189.63	\$186.74	\$177.03	1.5%	7.1%
YEAR TO DATE PAYMENTS					
FAIM	\$21,763,150	\$18,907,485	\$19,368,848	15.1%	12.4%

Regular FAIM	\$16,873,315	\$14,686,064	\$15,089,423	14.9%	11.8%
FAIM Unemployed Parent	\$4,889,835	\$4,221,421	\$4,279,425	15.8%	14.3%
Medicaid	\$367,825,463	\$324,434,475	\$354,103,669	13.4%	3.9%
Medicaid Title 19***	\$298,438,208	\$262,374,516	\$282,248,143	13.7%	5.7%
CHIP	\$9,002,214	\$7,875,278	\$8,974,998	14.3%	0.3%
State Funded Mental Health	\$7,196,162	\$6,585,523	\$8,136,598	9.3%	-11.6%
Medicaid Mental Health	\$53,188,877	\$47,599,156	\$54,743,930	11.7%	-2.8%
Food Stamps	\$41,441,382	\$35,757,329	\$36,828,280	15.9%	12.5%
Day Care	\$12,282,705	\$11,048,433	\$13,579,051	11.2%	-9.5%

<sup>\*</sup>Coupon value

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us---Data & Resources, Statistical Information, FAIM Statistics

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<sup>\*\*</sup>Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items. Adj. of \$522 added to Y-T-D for Jan 2003

<sup>\*\*\*</sup>Medicaid figures for February 2003 is based on 3 payrolls. January 2003 and February 2002 are based on 2 biweekly payrolls.

<sup>\*\*\*\*</sup>July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.